

An Ordinance Amending the FY 2020/2021 Budget Ordinance

Be it hereby ordained by the Board of Directors of Handy Sanitary District, that the Budget Ordinance for the year 2020/2021 is amended as follows:

General Fund Revenues

<u>Misc. Income (10-3000-080)</u>	<u>\$35,000</u>	<u>\$60,000</u>	<u>\$95,000</u>
Total	\$35,000	\$60,000	\$95,000

(Original Budget amount of \$3,561,562. New Budget amount is \$3,621,562.)

General Fund Appropriations

Water Purchase Department

<u>TOD Repair & Maint. (10-4100-120)</u>	<u>\$60,000</u>	<u>\$50,000</u>	<u>\$110,000</u>
Total	\$60,000	\$50,000	\$110,000

(Original Budget amount of \$560,000. New departmental budget amount is \$610,000.)

Water Department

Parts, Repair & Main. (10-4200-120)	\$80,000	\$15,000	\$95,000
Meters (10-4200-121)	\$50,000	(\$25,000)	\$25,000
Utilities/Water (10-4200-140)	\$15,000	\$5,000	\$20,000
Capital Outlay-Water (10-4200-165)	\$160,000	(\$110,000)	\$50,000
Total	\$305,000	(\$115,000)	\$190,000

(Original Budget amount of \$644,900. New departmental budget amount is \$529,900.)

Sewer Department

Parts, Repair & Main. (10-4300-120)	\$280,000	\$100,000	\$380,000
Sewer Pumps (10-4300-125)	\$90,000	\$20,000	\$110,000
Truck Repair & Main (10-4300-135)	\$10,000	\$5,000	\$15,000
Total	\$380,000	\$125,000	\$505,000

(Original Budget amount of \$900,100. New departmental budget amount is \$1,025,100.)

Administration Department

Billing/Postage (10-4400-195)	\$26,000	(\$2,000)	\$24,000
General Taxes/Licenses. (10-4400-200)	\$5,200	\$2,000	\$7,200

Total	\$31,200	\$0	\$31,200
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(Original Budget amount of \$1,456,562. New departmental budget amount is \$1,456,562.)

Total Expenses Changes	\$776,200	\$60,000	\$836,200
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(This brings our total budgeted expenses to \$3,621,562.)

Adopted by the Board of Directors of Handy Sanitary District in regular session June 15, 2021.

Charles Hobson, Chairman of the Board

ATTEST:

Angela Nee, Clerk to the Board