



Handy Sanitary District
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MEMORANDUM

TO: Board of Supervisors

DATE: June 21, 2022

RE: FY 2021/2022 Budget Amendment

Following is the budget amendment for the 2021/2022 budget year for your approval. Please note that this amendment does not change our total budget amount of \$3,797,306. Its purpose is to align the expense line items within the departments.

Please note that there have been no changes to this amendment since presented at the May 2022 Board Meeting.

Lisa Hedrick
Finance/Office Manager

An Ordinance Amending the FY 2021/2022 Budget Ordinance

Be it hereby ordained by the Board of Directors of Handy Sanitary District, that the Budget Ordinance for the year 2021/2022 is amended as follows:

General Fund Revenues

No Change

(Original Budget amount of \$3,797,306. New Budget amount is \$3,797,306.)

General Fund Appropriations

Water Purchase Department

No Change

(Original Budget amount of \$600,000. New departmental budget amount is \$600,000.)

Water Department

General Supplies (10-4200-110)	\$4,500	\$3,000	\$7,500
Parts, Repair & Main. (10-4200-120)	\$90,000	\$35,000	\$125,000
Meters (10-4200-121)	\$40,000	\$60,000	\$100,000
Truck & Fuel Exp (10-4200-130)	\$12,000	\$3,000	\$15,000
Truck Repairs/Maint (10-4200-135)	\$12,000	\$8,000	\$20,000
Capital Outlay-Water (10-4200-165)	\$165,000	(\$109,000)	\$56,000

Total	\$323,500	\$0	\$323,500
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(Original Budget amount of \$648,100. New departmental budget amount is \$648,100.)

Sewer Department

Truck & Fuel Exp (10-4300-130)	\$15,000	\$20,000	\$35,000
Capital Outlay-Sewer (10-4300-165)	\$75,000	(\$20,000)	\$55,000

Total	\$90,000	\$0	\$90,000
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(Original Budget amount of \$1,126,100. New departmental budget amount is \$1,126,100.)

Administration Department

No Change

(Original Budget amount of \$1,423,106. New departmental budget amount is \$1,423,106.)

Total Expenses Changes	\$413,500	\$0	\$413,500
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(This brings our total budgeted expenses to \$3,797,306.)

Adopted by the Board of Directors of Handy Sanitary District in regular session June 21, 2022.

Charles Hobson, Chairman of the Board

ATTEST:

Angela Nee, Clerk to the Board